

Appendix 5

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|---------------|
| Leys 2 |
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| Unit Type | Aff Unit No's | Affordable Build Cost | 15/16 | 16/17 |
|--------------|---------------|-----------------------|-------------------|-------------------|
| 2 bed house | 10 | £1,460,800 | £1,095,600 | £365,200 |
| 3 bed hse | 16 | £3,294,720 | £2,471,040 | £823,680 |
| 4 bed hse | 9 | £2,059,200 | £1,544,400 | £514,800 |
| Total | 35 | £6,814,720 | £5,111,040 | £1,703,680 |

Funded by:-

| | | |
|------------------|------------|------------|
| Borrowing | £2,631,000 | |
| HRA | £2,480,040 | £1,703,680 |
| | | £0 |

| Unit Type | SO Unit No's | Shared Ownership Build Cost | 15/16 | 16/17 |
|--------------|--------------|-----------------------------|-------------------|-------------------|
| 2 bed house | 15 | £2,191,200 | £1,643,400 | £547,800 |
| 3 bed hse | 19 | £3,912,480 | £2,934,360 | £978,120 |
| 4 bed hse | | £0 | £0 | £0 |
| Total | 34 | £6,103,680 | £4,577,760 | £1,525,920 |

Funded by:-

| | | |
|--------------------|------------|--------------------|
| Borrowing | £569,000 | |
| HRA | £4,008,760 | -£1,999,980 |
| SO Receipts | | £3,525,900 |

| | | | | |
|----------------|-----------|--------------------|-------------------|-------------------|
| Summary | 69 | £12,918,400 | £9,688,800 | £3,229,600 |
|----------------|-----------|--------------------|-------------------|-------------------|

Funded by:-

| | | | | | Total |
|-------------|--|--|------------|--------------|--------------------|
| Borrowing | | | £3,200,000 | £0 | £3,200,000 |
| HRA | | | £6,488,800 | -£296,300 | £6,192,500 |
| Revenue | | | 0 | 0 | £0 |
| SO Receipts | | | | 3,525,900 | £3,525,900 |
| | | | | Total | £12,918,400 |